

**TJ Choral Boosters Budget  
FY (July 1, 2009 - June 30, 2010)**

As of 7-31-09:	Certificate of Deposit:	\$10,853.66
	Checking Account:	\$7,632.36

**INCOME:**

Boot Camp	450
Sponsor Donations	2,500
Wardrobe	2,700
Merchandise Sales	1,000
Sweatshirt Sales-Council	600
Hospitality-misc.	200
<u>Cabaret:</u>	
Ticket Sales	2,500
Silent Auction	1,500
Pizza Sales	1,000
Musical - Ticket Sales	3,700
Spring Show - Ticket Sales	2,500
Checking Interest	<u>10</u>
<b>TOTAL INCOME:</b>	<b>\$18,660</b>

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<b>TOTAL EXPENSES:</b>	<b><u>\$17,350</u></b>
<b>NET:</b>	<b>\$1,310</b>

**EXPENSES:**

Boot Camp	300
Honor Choirs	1,900
Admin. Costs	100
Hospitality-misc.	200
Wardrobe	2,700
Merchandise	525
<u>Cabaret:</u>	
Pianist	500
Hospitality	600
Custodian	440
Printing	100
Sweatshirt Sales-Council	500
Pizza Sales	700
Holiday Party	100
Event Fees-misc.	200
Pianists (concerts)	400
Musical	3,000
<u>Spring Show:</u>	
Musicians	2,000
Music	535
Balloon Arch	200
Spring Picnic	200
Awards/Gifts	150
Director's Spring Expenditure	<u>2,000</u>
<b>TOTAL EXPENSES:</b>	<b>\$17,350</b>